

Proposed Support for Voluntary Organisations 2021/22

	Age Concern Epsom & Ewell		Citizens Advice Bureau Epsom & Ewell		Central Surrey Voluntary Action (CSVA)		RELATE Mid Surrey		The Sunnybank Trust		Total	
	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22
	£	£	£	£	£	£	£	£	£	£	£	£
Cash Grant	0	0	74,115	74,115	7,989	7,989	0	0	0	0	82,104	82,104
Licence - Notional Grant	29,790	29,790	58,468	58,468	14,969	14,969	0	0	0	0	103,227	103,227
Rent - Notional Grant	0	0	0	0	0	0	14,910	14,910	0	0	14,910	14,910
Service Charge - Notional Grant	0	0	0	0	0	0	4,800	4,800	0	0	4,800	4,800
Car Parking for Volunteers -Notional Value	0	0	6,700	6,700	0	0	0	0	0	0	6,700	6,700
Cash Grant for Volunteer Parking	100	100	1,920	1,920	0	0	0	0	0	0	2,020	2,020
Subsidy for Staff Parking Permits	1,650	1,650	3,300	3,300	0	0	0	0	0	0	4,950	4,950
											0	0
Rent paid to EEBC	-2,936	-2,936	0	0	0	0	-1,294	-1,294	-3,420	-3,420	-7,650	-7,650
Net Total Support	28,604	28,604	144,503	144,503	22,958	22,958	18,416	18,416	-3,420	-3,420	211,061	211,061

Finance comments

The licence agreements are for the period 01/04/2020 to 31/03/2023. The licence, rent and service charges grants represent the value of the space occupied. This has a net nil effect on budgets as they are shown as expenditure on voluntary organisations and income to the Town Hall. Rent paid by the organisations are a contribution to the Council towards the cost of the space occupied. Cash Grants are physical payments made to the organisations towards their operating/staffing/parking costs. No increase is proposed. The subsidy for staff parking permits is the indicative value of the number of permits if they were issued at market cost.

Summary by individual charity:

Age Concern -Gross subsidy for space and parking is £31,540 offset by a rental contribution to the Council of £2,936 towards building costs, cleaning, etc.

Citizen's Advice Bureau - Notional subsidies total £68,468 for space and parking. Total cash grants of £76,035

Central Surrey Voluntary Action - Notional subsidy for space £14,969. Cash grant of £7,989.

Relate Mid Surrey - Gross notional rent and service charge total £19,710, offset by rental contribution of £1,294 towards cleaning costs.

Sunnybank Trust - When Town Hall space became available The Sunnybank Trust took up occupancy for an annual rental contribution to the Council of £3,420 towards building costs.